

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2015
Current Dates: 03/01/15 - 03/31/15
Cumulative Dates: 01/01/15 - 03/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,528	712.46	1	10,359	9,786.69	7	111,866.06	8.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,528	712.46	1	10,359	9,786.69	7	111,866.06	
LI % of Total	1.0%	1.2%	2.3%	3.8%	6.4%	6.3%	12.3%	
Residential New Construction	0	0.00	0	7,637	5,932.85	4	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	7,676	2,738.22	5	0.00	0.0%
Res Home Energy	16,895	28,893.47	26	39,715	76,184.95	58	368,914.05	20.7%
Energy Star HVAC	6,497	2,500.00	8	9,411	3,600.00	12	0.00	0.0%
Energy Star Lighting	86,699	18,684.40	4	125,399	26,103.36	5	0.00	0.0%
Energy Star Appliance	221	129.96	2	1,022	629.96	12	0.00	0.0%
Res Subtotal	110,313	50,207.83	40	190,860	115,189.34	96	368,914.05	
Res % of Total	75.0%	86.6%	93.0%	70.1%	75.5%	86.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	26,044.55	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	37,025.10	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,973.99	0.0%
C&I Govt Large	2,023	3,137.00	1	2,023	3,137.00	1	73,368.20	4.3%
C&I Small Retrofit	0	0.00	0	31,257	12,115.00	2	100,308.04	12.1%
C&I Govt Small	0	0.00	0	4,508	8,419.00	4	74,239.33	11.3%
C&I Products & Services	33,305	3,950.00	1	33,305	3,950.00	1	71,810.21	5.5%
C&I Subtotal	35,328	7,087.00	2	71,093	27,621.00	8	427,769.42	
C&I % of Total	24.0%	12.2%	4.7%	26.1%	18.1%	7.2%	47.1%	
Report Total	147,169	58,007.29	43	272,312	152,597.03	111	908,549.53	
Budget Comparison					113,592.64		908,549.53	12.5%